

1999-01 Washington State Transportation Budget
TOTAL OPERATING AND CAPITAL BUDGET
Total Appropriated Funds
(Dollars in Thousands)

	1999-01 Approp Auth	2001 Supplemental	Revised 1999-01
Department of Transportation	2,507,518	17,224	2,524,742
Pgm D - Hwy Mgmt & Facilities	60,867	408	61,275
Pgm F - Aviation	5,206	0	5,206
Pgm I1 - Improvements - Mobility	477,917	0	477,917
Pgm I2 - Improvements - Safety	139,395	0	139,395
Pgm I3 - Improvements - Econ Init	127,531	0	127,531
Pgm I4 - Improvements - Env Retro	26,669	0	26,669
Pgm I7 - Tacoma Narrows Br	50,000	0	50,000
Pgm I9 - Improvements - Highway	0	3,016	3,016
Pgm K - Transpo Economic Part	5,847	0	5,847
Pgm M - Highway Maintenance	243,830	3,200	247,030
Pgm P1 - Preservation - Roadway	276,100	0	276,100
Pgm P2 - Preservation - Structures	147,085	0	147,085
Pgm P3 - Preservation - Other Facil	108,709	0	108,709
Pgm Q - Traffic Operations	35,798	0	35,798
Pgm S - Transportation Management	95,046	538	95,584
Pgm T - Transpo Plan, Data & Resch	28,830	0	28,830
Pgm U - Charges from Other Agys	27,109	1,250	28,359
Pgm V - Public Transportation	19,449	0	19,449
Pgm W - WA State Ferries-Cap	162,216	0	162,216
Pgm X - WA State Ferries-Op	291,009	11,828	302,837
Pgm Y - Rail	69,844	0	69,844
Pgm Z - Local Programs	109,061	-3,016	106,045
Washington State Patrol	229,432	1,522	230,954
Field Operations Bureau	160,636	1,180	161,816
Support Services Bureau	66,468	342	66,810
Capital	2,328	0	2,328
Department of Licensing	157,964	-70	157,894
Management & Support Services	11,380	0	11,380
Information Systems	9,232	0	9,232
Vehicle Services	57,171	0	57,171
Driver Services	80,181	-70	80,111
Senate	2,436	0	2,436
Legislative Transportation Comm	3,633	0	3,633
LEAP Committee	887	0	887
Board of Pilotage Commissioners	253	0	253
Utilities and Transportation Comm	222	0	222
WA Traffic Safety Commission	11,494	200	11,694
County Road Administration Board	91,147	0	91,147
Transportation Improvement Board	269,756	0	269,756
Marine Employees' Commission	322	0	322
Transportation Commission	767	0	767
Freight Mobility Strategic Invest	540	0	540
State Parks and Recreation Comm	3,549	0	3,549
Department of Agriculture	311	0	311
Blue Ribbon Commission on Transpo	1,800	0	1,800
Total Appropriation	3,282,031	18,876	3,300,907
Bond Retirement and Interest	254,776	-6,398	248,378
Total	3,536,807	12,478	3,549,285